

2014

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas

We, the undersigned, officers of

City of Oneida

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

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		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	33,538	3,798	25,681
Debt Service	10-113			
Library	12-1220			
Special Highway		6,277		
Water, Sewer & Trash		44,514		
Non-Budgeted Funds	9			
Totals		84,329	3,798	25,681
Is an Ordinance required to be passed, published, and attached to the budget?		No		County Clerk's Use Only
Budget Summary	10			Nov 1, 2013 Total
Neighborhood Revitalization				147,891
				Assessed Valuation

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611

County:

brockc@shelbourn.net

Howard & Ellen Meyer
Patricia
Arnold Allen

Date Attested Aug 12 2013

Paul Kay Schulz
County Clerk



Page No. 1

Governing Body

City of Oneida

State of Kansas
City
2014

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013 Budget		Amount of Levy
2. Debt Service Levy in 2013 Budget		
3. Tax Levy Excluding Debt Service		
		+ \$ 3,749
		- \$ 0
		\$ 3,749

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013 :		+		0
5. Increase in Personal Property for 2013 :				
5a. Personal Property 2013	+		1,851	
5b. Personal Property 2012	-		841	
5c. Increase in Personal Property (5a minus 5b)		+		1,010
			(Use Only if > 0)	
6. Valuation of annexed territory for 2013 :				
6a. Real Estate	+		0	
6b. State Assessed	+		0	
6c. New Improvements	-		0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)		+		0
7. Valuation of Property that has Changed in Use during 2013 :		+		902
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)				1,912
9. Total Estimated Valuation July 1, 2013			147,891	
10. Total Valuation less Valuation Adjustment (9 minus 8)				145,979
11. Factor for Increase (8 divided by 10)				0.01310
12. Amount of Increase (11 times 3)			+	\$ 49
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)			\$	3,798
14. Debt Service Levy in this 2014 Budget				0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)				3,798

If the 2014 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

City of Oneida

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	3,749	1,195	32	12
Debt Service				
Library				
TOTAL	3,749	1,195	32	12

County Treas Motor Vehicle Estimate 1,195

County Treasurers Recreational Vehicle Estimate 32

County Treasurers 16/20M Vehicle Estimate 12

Motor Vehicle Factor 0.31875

Recreational Vehicle Factor 0.00854

16/20 Vehicle Factor 0.00320

City of Oneida

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

City of Oneida

2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer Improvements	4/26/1999	4/1/2039	4.50	162,200	139,100	Oct	Oct	3,130	2,700	3,004	
						Apr		3,069		3,069	2,900
Total G.O. Bonds					139,100			6,199	2,700	6,073	2,900
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					139,100			6,199	2,700	6,073	2,900

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Oneida

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	15,150	22,039	20,151
Receipts:			
Ad Valorem Tax	4,992	3,749	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,281	1,195
Recreational Vehicle Tax		18	32
16/20M Vehicle Tax		14	12
Gross Farming (Intangible) Tax			0
			0
Compensating Use Tax	724	800	800
Local Sales Tax	5,258	4,200	4,200
Franchise Tax	1,023	1,300	1,300
Licenses			
Community Building Rent		1,500	1,500
Gravel Sold			
Insurance Refund	103		
Sale of Tractor	1,750		
Interest on Idle Funds	636	550	550
Miscellaneous	79		
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,565	13,412	9,589
Resources Available:	29,715	35,451	29,740
Expenditures:			
Salaries & Wages			
Employee Benefits			
Utilities & Street Lights	4,251	4,500	4,500
Legal Fees	720	1,000	2,500
Equipment & Repairs		2,000	2,000
Insurance	818	1,000	1,000
Office Supplies		400	400
Parks & Mowing	843	1,500	2,500
Community Building	20	1,000	3,000
Council Meetings	550	1,000	1,000
Tire Protection	81	500	1,200
Street Improvements		2,000	15,038
Sales Tax		400	400
Animal Control	393		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	7,676	15,300	33,538
Unencumbered Cash Balance Dec 31	22,039	20,151	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	17,700	30,945	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance:			
Total Expenditure-Non-Appr Balance:			
Tax Required:			
Delinquent Comp Rate: 0.0%			
Amount of 2013 Ad Valorem Tax			
			3,798

City of Oneida

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Special Highway			
Unencumbered Cash Balance Jan 1	6,682	7,487	4,347
Receipts:			
State of Kansas Gas Tax	1,930	1,860	1,930
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rc			
Total Receipts	1,930	1,860	1,930
Resources Available:	8,612	9,347	6,277
Expenditures:			
Street Repair and Maint	279	5,000	6,277
Fuel	310		
Gravel	536		
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	1,125	5,000	6,277
Unencumbered Cash Balance Dec 31	7,487	4,347	0
2012/2013 Budget Authority Amount:	3,000	7,572	

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Water, Sewer & Trash			
Unencumbered Cash Balance Jan 1	22,367	20,813	11,514
Receipts:			
Charges to Customers	26,678	31,000	33,000
Interest on Idle Funds	22		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rc			
Total Receipts	26,700	31,000	33,000
Resources Available:	49,067	51,813	44,514
Expenditures:			
Salaries & Wages	5,336	5,700	5,700
Employee Benefits		400	400
Sewer Expenses	967	2,000	2,000
Utilities	1,556	1,500	1,500
Permit KDHE	231	500	500
Office Supplies & Postage	215	500	500
Water Testing & Protection	417	1,000	1,000
Trash Service	3,162	4,000	4,000
Supplies & Repairs	1,854	3,000	3,000
Fire Protection	1,107	1,200	1,200
Return Deposits		500	500
Insurance & Legal	2,186	5,000	5,000
Propane	437	700	700
Sales Tax	1,085	400	400
Debt Service-Principal	2,600	2,700	2,900
Debt Service-Interest	6,318	6,199	6,073
Capital Improvements		5,000	9,141
Education Classes	783		
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	28,254	40,299	44,514
Unencumbered Cash Balance Dec 31	20,813	11,514	0
2012/2013 Budget Authority Amount:	35,996	47,910	

City of Oneida

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Memorial Park		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,257	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,257
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Community Bldg Rent	55									
Pancake Feed	1,451									
Tractor Pull	3,550									
Iron										
Donations	50									
Total Receipts	5,106	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,106
Resources Available:	10,363	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	10,363
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Pancake Supplies	744									
Advertising	146									
Tractor Pull Exp	2,268									
Comm Bldg Repairs	130									
Miscellaneous	125									
Total Expenditures	3,413	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,413
Cash Balance Dec 31	6,950	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,950
										**
										**

** Note: These two block figures should agree.

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Oneida

will meet on August 6, 2013 at 7:30 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 8307 Randolph, Oneida and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	7,676	27.782	15,300	26.221	33,538	3,798	25.681
Special Highway	1,125		5,000		6,277		
Water, Sewer & Trash	28,254		40,299		44,514		
Memorial Park	3,413						
Totals	40,468	27.782	60,599	26.221	84,329	3,798	25.681
Less: Transfers	0		0		0		
Net Expenditure	40,468		60,599		84,329		
Total Tax Levied	3,748		3,749		xxxxxxxxxxxxxx		
Assessed Valuation	134,910		142,980		147,891		

Outstanding Indebtedness,

January 1,

2011
G. O. Bonds
Revenue Bonds
Total
144,200
0
144,200

2012
141,700
0
141,700

2013
139,100
0
139,100

*Tax rates are expressed in mills

Frances L. Allen

City Official Title: Treasurer

STATE OF KANSAS

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterrupted published in said city and county as at least weekly (50 times a year for more than five (5) years prior to the first publication of the Notice). Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice - Ordinance - Report

In the issue thereof date

Second insertion thereof in the issue thereof date

Third insertion thereof in the issue thereof date

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 25.00

This 10 day of July, 2013

Printer's Fees \$ 25.00

Subscribed to in my presence and sworn to before me by said

This 10 day of July, 2013

NOTARY PUBLIC - State of Kansas
JOYCE K. DIEHL
My Appt. Exp. 1-15-17

My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2013

2012		2011		2010		2009		2008		2007		2006		2005		2004		2003		2002		2001		2000		1999		1998		1997		1996		1995		1994		1993		1992		1991		1990		1989		1988		1987		1986		1985		1984		1983		1982		1981		1980		1979		1978		1977		1976		1975		1974		1973		1972		1971		1970		1969		1968		1967		1966		1965		1964		1963		1962		1961		1960		1959		1958		1957		1956		1955		1954		1953		1952		1951		1950		1949		1948		1947		1946		1945		1944		1943		1942		1941		1940		1939		1938		1937		1936		1935		1934		1933		1932		1931		1930		1929		1928		1927		1926		1925		1924		1923		1922		1921		1920		1919		1918		1917		1916		1915		1914		1913		1912		1911		1910		1909		1908		1907		1906		1905		1904		1903		1902		1901		1900		1899		1898		1897		1896		1895		1894		1893		1892		1891		1890		1889		1888		1887		1886		1885		1884		1883		1882		1881		1880		1879		1878		1877		1876		1875		1874		1873		1872		1871		1870		1869		1868		1867		1866		1865		1864		1863		1862		1861		1860		1859		1858		1857		1856		1855		1854		1853		1852		1851		1850		1849		1848		1847		1846		1845		1844		1843		1842		1841		1840		1839		1838		1837		1836		1835		1834		1833		1832		1831		1830		1829		1828		1827		1826		1825		1824		1823		1822		1821		1820		1819		1818		1817		1816		1815		1814		1813		1812		1811		1810		1809		1808		1807		1806		1805		1804		1803		1802		1801		1800		1799		1798		1797		1796		1795		1794		1793		1792		1791		1790		1789		1788		1787		1786		1785		1784		1783		1782		1781		1780		1779		1778		1777		1776		1775		1774		1773		1772		1771		1770		1769		1768		1767		1766		1765		1764		1763		1762		1761		1760		1759		1758		1757		1756		1755		1754		1753		1752		1751		1750		1749		1748		1747		1746		1745		1744		1743		1742		1741		1740		1739		1738		1737		1736		1735		1734		1733		1732		1731		1730		1729		1728		1727		1726		1725		1724		1723		1722		1721		1720		1719		1718		1717		1716		1715		1714		1713		1712		1711		1710		1709		1708		1707		1706		1705		1704		1703		1702		1701		1700		1699		1698		1697		1696		1695		1694		1693		1692		1691		1690		1689		1688		1687		1686		1685		1684		1683		1682		1681		1680		1679		1678		1677		1676		1675		1674		1673		1672		1671		1670		1669		1668		1667		1666		1665		1664		1663		1662		1661		1660		1659		1658		1657		1656		1655		1654		1653		1652		1651		1650		1649		1648		1647		1646		1645		1644		1643		1642		1641		1640		1639		1638		1637		1636		1635		1634		1633		1632		1631		1630		1629		1628		1627		1626		1625		1624		1623		1622		1621		1620		1619		1618		1617		1616		1615		1614		1613		1612		1611		1610		1609		1608		1607		1606		1605		1604		1603		1602		1601		1600		1599		1598		1597		1596		1595		1594		1593		1592		1591		1590		1589		1588		1587		1586		1585		1584		1583		1582		1581		1580		1579		1578		1577		1576		1575		1574		1573		1572		1571		1570		1569		1568		1567		1566		1565		1564		1563		1562		1561		1560		1559		1558		1557		1556		1555		1554		1553		1552		1551		1550		1549		1548		1547		1546		1545		1544		1543		1542		1541		1540		1539		1538		1537		1536		1535		1534		1533		1532		1531		1530		1529		1528		1527		1526		1525		1524		1523		1522		1521		1520		1519		1518		1517		1516		1515		1514		1513		1512		1511		1510		1509		1508		1507		1506		1505		1504		1503		1502		1501		1500		1499		1498		1497		1496		1495		1494		1493		1492		1491		1490		1489		1488		1487		1486		1485		1484		1483		1482		1481		1480		1479		1478		1477		1476		1475		1474		1473		1472		1471		1470		1469		1468		1467		1466		1465		1464		1463		1462		1461		1460		1459		1458		1457		1456		1455		1454		1453		1452		1451		1450		1449		1448		1447		1446		1445		1444		1443		1442		1441		1440		1439		1438		1437		1436		1435		1434		1433		1432		1431		1430		1429		1428		1427		1426		1425		1424		1423		1422		1421		1420		1419		1418		1417		1416		1415		1414		1413		1412		1411		1410		1409		1408		1407		1406		1405		1404		1403		1402		1401		1400		1399		1398		1397		1396		1395		1394		1393		1392		1391		1390		1389		1388		1387		1386		1385		1384		1383		1382		1381		1380		1379		1378		1377		1376		1375		1374		1373		1372		1371		1370		1369		1368		1367		1366		1365		1364		1363		1362		1361		1360		1359		1358		1357		1356		1355		1354		1353		1352		1351		1350		1349		1348		1347		1346		1345		1344		1343		1342		1341		1340		1339		1338		1337		1336		1335		1334		1333		1332		1331		1330		1329		1328		1327		1326		1325		1324		1323		1322		1321		1320		1319		1318		1317		1316		1315		1314		1313		1312		1311		1310		1309		1308		1307		1306		1305		1304		1303		1302		1301		1300		1299		1298		1297		1296		1295		1294		1293		1292		1291		1290		1289		1288		1287		1286		1285		1284		1283		1282		1281		1280		1279		1278		1277		1276		1275		1274		1273		1272		1271		1270		1269		1268		1267		1266		1265		1264		1263		1262		1261		1260		1259		1258		1257		1256		1255		1254		1253		1252		1251		1250		1249		1248		1247		1246		1245		1244		1243		1242		1241		1240		1239		1238		1237		1236		1235		1234		1233		1232		1231		1230		1229		1228		1227		1226		1225		1224		1223		1222		1221		1220		1219		1218		1217		1216		1215		1214		1213		1212		1211		1210		1209		1208		1207		1206		1205		1204		1203		1202		1201		1200		1199		1198		1197		1196		1195		1194		1193		1192		1191		1190		1189		1188		1187		1186		1185		1184		1183		1182		1181		1180		11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